

Forward Plan 5 November 2024 FOR THE PERIOD 1 OCTOBER 2024 TO 31 JANUARY 2025

Title of Report (including Key and Exempt)	Summary of Report	Who will take the decision?	The earliest date a decision may be taken	Who will be consulted?	Exempt Item – exclusion paragraph number and reasons for private decision (if applicable)	Contact for further information
Damp and Mould Investigations in Private Rented Property KEY = Key Open	To detail the approach to dealing with damp and mould in private rented properties.	Cabinet	5 Nov 2024		Paragraph N/A	Sue Hickey suzanne.hickey@broxtowe.gov.uk
HOUSE BUILDING DELIVERY PLAN UPDATE KEY = Key Open		Cabinet	5 Nov 2024		Paragraph N/A	Fraser Neasham
Medium Term Financial Strategy 2024/25 to 2028/29 and Business Strategy 2025/26 KEY = Key	To approve the Council's updated Medium Term Financial Strategy and the delivery of the latest Business Strategy.	Cabinet	5 Nov 2024		Paragraph N/A	Martin Paine Martin.Paine@broxtowe.gov.uk

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Open						
Capital Programme – Budget Variations 2024/25 KEY = Key Open	To approve a number of necessary revisions to the Council's Capital Programme for 2024/25.	Cabinet	5 Nov 2024		Paragraph N/A	Martin Paine Martin.Paine@broxtowe.gov.uk
Parks Standard (Pride in Parks) KEY = Key Open	To update Members on the progress of the Pride in Parks programme.	Cabinet	5 Nov 2024		Paragraph N/A	Phil Bennett Phillip.Bennett@broxtowe.gov.uk
Energy Company Obligation (ECO4) Delivery KEY = Key Part exempt		Cabinet	5 Nov 2024		Paragraph 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Stephen Grimes Stephen.Grimes@broxtowe.gov.uk
Options Appraisal for a piece of land		Cabinet	5 Nov 2024		Paragraph 1,2,3,4,6a,6b Information	Fraser Neasham

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<p>KEY = Key</p> <p>Fully exempt</p>					<p>relating to any individual. Information which is likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or</p>	

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					office holders under the authority. Information which reveals that the authority proposes to give under any enactment a notice under or by virtue of which requirements are imposed on a person Information which reveals that the authority proposes to make an order or direction under any enactment.	
HVO Update KEY = Key Open	To update Members on the transition to HVO for the Council's fleet vehicles.	Cabinet	5 Nov 2024		Paragraph N/A	Christopher Allread Christopher.Allread@broxtowe.gov.uk, Emma Georgiou Emma.Georgiou@broxtowe.gov.uk

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Future of EM Devco Ltd KEY = Key Open		Cabinet	5 Nov 2024		Paragraph N/A	Ruth Hyde, Chief Executive ruth.hyde@broxtowe.gov.uk
Fuel Poverty Questionnaire KEY = Key Open	To seek agreement from Members to circulate a fuel poverty questionnaire.	Cabinet	5 Nov 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Food Waste and Simpler Recycling KEY = Key Open	To update Members on progress regards food waste collections, particularly around options for trade waste food waste implementation, due April 2025. The report will also provide an update on simpler recycling	Cabinet	5 Nov 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Matthew Thomas Matthew.Thomas@broxtowe.gov.uk

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	initiatives.					
Affordable Housing Unit Charge KEY = Key Open	Update members and seek approval for changes to the amount we ask developers for affordable housing payments.	Cabinet	5 Nov 2024		Paragraph N/A	Ryan Dawson Ryan.Dawson@broxtowe.gov.uk
REVIEW OF CORPORATE PLAN PROGRESS AND FINANCIAL PERFORMANCE – SEPTEMBER 2024 QUARTER 2 KEY = Key Open	To report progress against outcome targets linked to Corporate Plan priorities and objectives and to provide an update as to the latest financial performance as measured against the budget.	Cabinet	3 Dec 2024		Paragraph N/A	Andrea Papkiewicz Andrea.Papkiewicz@broxtowe.gov.uk
Decarbonisation Plans for Public Buildings	The purpose of the report is to update Cabinet on the work	Cabinet	3 Dec 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk, Stephen Grimes Stephen.Grimes@broxtowe.gov.uk

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KEY = Key Open	completed by external consultants who have written decarbonisation reports for the Council Offices, Bramcote Crematorium and Kimberley Depot.					v.uk, Sarah Robertson sarah.robertson@broxtowe.gov.uk
Customers with Additional Support Needs Policy KEY = Key Open	To seek Cabinet approval for an updated policy for housing customers with additional support needs, this includes housing applicants, lifeline customers, tenants and leaseholders	Cabinet	3 Dec 2024		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Garden Waste Subscription Fees 2025/26	To seek approval for the 2025/26 garden waste	Cabinet	3 Dec 2024		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk

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KEY = Key Open	subscription fees.					
Economic Development & Regeneration Strategy KEY = Key Open	To seek approval of the Economic Development & Regeneration plan from 2022 - 2027	Cabinet	3 Dec 2024		Paragraph N/A	Jonathon Little Jonathon.Little@broxtowe.gov.uk, Maria Ward Maria.Ward@emc-dnl.co.uk
Housing Strategy KEY = Key Open	To seek approval for a new Housing Strategy	Cabinet	3 Dec 2024		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk
Pets Policy KEY = Key Open	To seek Cabinet approval for an updated Pets Policy	Cabinet	3 Dec 2024		Paragraph N/A	Rachel Shaw Rachel.Shaw@broxtowe.gov.uk

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Litter Strategy KEY = Key Open	To seek approval for the revised litter strategy.	Cabinet	7 Jan 2025		Paragraph N/A	Emma Georgiou Emma.Georgiou@broxtowe.gov.uk
Residential Guidance Supplementary Planning Document KEY = Key Open	To seek approval to undertake consultation on the Residential Guidance Supplementary Planning Document	Cabinet	7 Jan 2025		Paragraph N/A	Mark Thompson Mark.Thompson@broxtowe.gov.uk
Former Beamlight Factory Article 4 Direction KEY = NonKey Open	To consider the removal of certain permitted development rights for dwellings built at the Former Beamlight Factory.	Cabinet	3 Dec 2024		Paragraph N/A	Steve Simms Steve.Simms@broxtowe.gov.uk